

FISCAL IMPACT STATEMENT

DATE:	June 20, 2024		
FROM (Dept.):	Department of Community Resilience		
CONTACT:	Tirzah Kemp, Director	PHONE	203-946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR, CONTROLLER OR BUDGET DIRECTOR) TO EXECUTE A SIX-MONTH NO-COST CONTRACT EXTENSION FOR THE UNIVERSITY OF NEW HAVEN'S CONTRACT # 2023-CON-0288, WHICH IS TO CONDUCT A FORMATIVE AND PROCESS EVALUATION OF THE VIOLENCE REDUCTION PROGRAM FOR REINTEGRATION, ENGAGEMENT, SAFETY AND SUPPORT (PRESS).

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/ OBJ CODE
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A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time
3. Annual X

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: This is a no-cost extension of the contract with University of New Haven to allow for the most comprehensive evaluation of the initiative.