

## **FISCAL IMPACT STATEMENT**

**DATE:** December 23, 2025  
**FROM (Dept.):** Information Technology  
**CONTACT:** Michael S. Simeone **PHONE** 203-946-4979

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE RENEWAL OF  
A NEW THREE-YEAR AGREEMENT WITH VERIZON WIRELESS FOR USE OF  
CELLULAR SERVICES BY THE CITY OF NEW HAVEN AND BOARD OF EDUCATION

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$661,356	\$0	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO  X  
YES

1. One-time
2. Annual \$661,356

**Other Comments:** As a result, the contract will generate savings of \$883,932 over the three-year term when compared to the existing Verizon agreement (\$2,868,000 versus \$1,984,068).