

## FISCAL IMPACT STATEMENT

DATE: December 23, 2025  
FROM (Dept.): Information Technology  
CONTACT: Michael S. Simeone PHONE 203-946-4979

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE RENEWAL OF  
A NEW THREE-YEAR AGREEMENT WITH VERIZON WIRELESS FOR USE OF  
CELLULAR SERVICES BY THE CITY OF NEW HAVEN AND BOARD OF EDUCATION

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$661,356	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒  
YES ☐

1. One-time

2. Annual \$661,356

**Other Comments:** As a result, the contract will generate savings of \$883,932 over the three-year term when compared to the existing Verizon agreement (\$2,868,000 versus \$1,984,068).