

FISCAL IMPACT STATEMENT

DATE: 9/20/2024
FROM (Dept.): Public Works
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SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE EXECUTION OF AGREEMENT WITH NAPA TRACS FOR SOFTWARE SUBSCRIPTION TO TRACK THE CITY OF NEW HAVEN DEPARTMENT OF PUBLIC WORKS VEHICLE PARTS & SUPPLIES FOR THE PERIOD OF JULY 1, 2024 TO JUNE 30, 2025.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel				
1. Initial start up	\$500	\$0	\$0	GF 15012100-56694
2. One-time	\$0	\$0	\$0	
3. Annual	\$2,268	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

1. One-time
2. Annual

Other Comments: