

## FISCAL IMPACT STATEMENT

**DATE:** August 22, 2025  
**FROM (Dept.):** Registrars of Voters  
**CONTACT:** Shannel Evans, Lisa Milone **PHONE** (203) 946-8035

**SUBMISSION ITEM (Title of Legislation):**

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN TO ACCEPT A GIFT OF VOTING TABULATION MACHINES AND AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE STATE OF CONNECTICUT REGARDING OWNERSHIP OF AND RESPONSIBILITY FOR THE MACHINES

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

1. Initial start up
2. One-time
3. Annual

**B. Non-personnel**

1. Initial start up
2. One-time
3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- |             |           |
|-------------|-----------|
| 1. One-time | See below |
| 2. Annual   | See below |

**Other Comments:** The City will be responsible for the maintenance of the machines as it has been for the previous machines. At present, we do not expect the change in ownership, from lease to donation, to result in additional expense beyond current annual expense (\$32,960).