

FISCAL IMPACT STATEMENT

DATE: May 25, 2023
FROM (Dept.): Department of Community Resilience
CONTACT: Carlos Sosa-Lombardo PHONE 203-946-7846

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE CITY OF NEW HAVEN (MAYOR OR CONTROLLER) TO ENTER INTO A THREE-YEAR AGREEMENT WITH CONNECTICUT VIOLENCE INTERVENTION PROGRAM IN THE AMOUNT OF FIVE HUNDRED SIXTY-FIVE THOUSAND DOLLARS (\$565,000) TO IMPLEMENT PEER LIFE COACHING WITH HIGH-RISK INDIVIDUALS THROUGH THE PRESS INITIATIVE.

List Cost: **Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.**

		GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel					
1. Initial start up					
2. One-time					
3. Annual					
B. Non-personnel					
1. Initial start up					
2. One-time					
3. Annual			X		

List Revenues: **Will this item result in any revenues for the City? If Yes, please list amount and type.**

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: