

**FISCAL IMPACT STATEMENT**

DATE: Monday, December 11, 2023  
FROM (Dept.): Police Services  
CONTACT: Karl Jacobson PHONE: 203-946-6333

**SUBMISSION ITEM (Title of Legislation):**

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #201-24-1 TRANSFERRING FUNDS FROM THE POLICE SERVICES SALARY ACCOUNTS TO OVERTIME, AND ANIMAL SHELTER OTHER CONTRACTUAL SERVICES ACCOUNTS IN THE AMOUNT OF THREE MILLION, THREE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$3,300,000)

**List Cost:** Budget Transfer 201-24-1

	<b>GENERAL</b>	<b>SPECIAL</b>	<b>BOND</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time	3,300,000			
3. Annual				

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual