

**FISCAL IMPACT STATEMENT
TO BE FILED WITH SUBMISSION OF ITEM TO BOARD OF ALDERS**

DATE: June 22,
2022

FROM: Rebecca Bombero, Acting CAO

SUBMISSION ITEM: ORDINANCE AMENDMENT OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN UPDATING THE ICE RINK: FEES OF THE NEW HAVEN CODE OF ORDINANCES

I. List Cost:

	<u>General</u>	<u>Special</u>	<u>Capital/Bond</u>	<u>Line Item Dept/Act/Obj. Code</u>
A. Personnel				
1. Initial start-up				
2. One-time		N/A		
B. Non-Personnel				
1. Initial start-up		N/A		
2. One-time				
3. Annual				

II. List Revenues: Will this item result in any revenues for the City? Please list amount and type.

- | | | |
|-------------|----|-------|
| 1. One-time | \$ | |
| 2. Annual: | \$ | 5,000 |

Other Comments:

The fee increase are estimated to produce an additional \$5,000 in revenue for the enterprise fund.