

FISCAL IMPACT STATEMENT

DATE: April 10, 2024
FROM (Dept.): Police Department
CONTACT: Chief Karl Jacobson **PHONE** (203) 946-2633

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE DEPARTMENT OF POLICE SERVICE TO ACCEPT A DONATION OF A BOMB DOG FOR THE K9 UNIT FROM GUIDING EYES FOR THE BLIND, PAID FOR BY THE LOWER CONNECTICUT RIVER VALLEY COUNCIL OF GOVERNMENTS.

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.			
	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	Equipment: 54411
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time See below
2. Annual

Other Comments: Lower CT River Valley Council of Governments purchased the dog for NHPD for \$5,500.00. The expenses for the K9 that will not be covered by the donation are the K9 handler differential (est. \$14,000.00), food and other supplies (est. \$1500.00) and veterinary care (est. \$1500.00). Funding for these expenses will primarily be paid from the Police Department's General Fund Differential line, K9 Unit Food and Food Product line and the K9 Unit Other Contractual Services line. A Police K9 Fund was established—LM-2022-0125—to cover any K9 expenses that exceed the Police Department's General Fund K9 budget.