

FISCAL IMPACT STATEMENT

DATE: 2.5.2026
 FROM (Dept.): Parks Department
 CONTACT: Steve Hladun, Deputy Director PHONE 203-627-4899

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR TO ENTER INTO A FOUR-YEAR LEASE AGREEMENT WITH DLL FINANCE LLC. FOR CLUB CAR GOLF CARTS AND RELATED SERVICE.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$145,392	\$0	80011609-56694

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time
- 2. Annual – Annual
Golf Cart Revenue

Other Comments:

Golf Cart Revenue for 2025:
 26,442 golf cart rental sales amounting to a revenue of just over \$500K.

This total revenue is expected to increase based on the new features included in this golf cart lease which will provide a better golfer experience.