

FISCAL IMPACT STATEMENT

DATE: April 07, 2025
FROM (Dept.): Department of Police Services
CONTACT: Chief Karl Jacobson **PHONE** (203) 946-7846

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
 AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ACCEPT FUNDS
 FROM THE CONNECTICUT DEPARTMENT OF TRANSPORTATION IN AN AMOUNT
 NOT TO EXCEED \$48,000.00 TO CONDUCT DISTRACTED DRIVING ROVING PATROLS
 THROUGHOUT THE CITY OF NEW HAVEN

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

| | GENERAL FUND | SPECIAL FUNDS | BOND FUNDING | CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE |
|-------------------------|-------------------------|--------------------------|-------------------------|--|
| A. Personnel | \$0 | \$0 | \$0 | |
| 1. Initial start up | \$0 | \$0 | \$0 | |
| 2. One-time | \$0 | \$48,000.00 | \$0 | Police overtime |
| 3. Annual | \$0 | \$0 | \$0 | |
| B. Non-personnel | \$0 | \$0 | \$0 | |
| 1. Initial start up | \$0 | \$0 | \$0 | |
| 2. One-time | \$0 | \$0 | \$0 | |
| 3. Annual | \$0 | \$0 | \$0 | |

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

| | |
|-----|-------------------------------------|
| NO | <input type="checkbox"/> |
| YES | <input checked="" type="checkbox"/> |

- 1. One-time: 48,000
- 2. Annual

Other Comments: