



City of New Haven

Signature Copy

Ordinance: OR-2023-0045

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File Number: OR-2023-0045

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING
BUDGET TRANSFER #201-24-1 TRANSFERRING FUNDS FROM THE POLICE
SERVICES SALARY ACCOUNT(S) TO OVERTIME, TRAINING, PRINTING AND
BINDING, AND ANIMAL SHELTER ACCOUNTS IN THE AMOUNT OF THREE MILLION,
THREE HUNDRED AND EIGHTY THOUSAND DOLLARS AND ZERO CENTS
(\$3,380,000)

WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances require the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted; and

WHEREAS, The City of New Haven Police Services overtime, training, printing and binding and animal shelter account(s) are projected to go over budget for fiscal year 2023-24; and,

WHEREAS, The City of New Haven Police Services is projecting savings in various salary accounts to cover the additional cost for overtime, training, printing and binding and animal shelter accounts.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that:

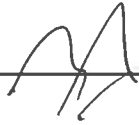
Budget transfer 204-24-1 transferring funds from various Police Services salary account(s) in the amount of three million, three hundred and eighty thousand dollars and zero cents (\$3,380,000) into overtime, training, printing and binding and animal shelter accounts for FY 2023-24 as listed below in exhibit A, is hereby approved.

Exhibit A

MUNIS Acct	Division	Description	Transfer Request
12011010-56677	Training	Additional training for sworn staff	\$50,000.00
12012090-56615	Printing and binding	Additional cost for printing and binding	\$30,000.00
12012130-56694	Animal Shelter	Contractual Services	\$50,000.00
12012040-50130	Overtime	Overtime to cover vacant changes	\$3,250,000.00
		Grand Total	\$3,380,000.00

This Ordinance was Approved by the Board of Alders on 5/6/2024.

Attest, City Clerk



Date

4/15/2024

Signed, City Clerk



Date

5/15/2024

Signed, Mayor



Date

5/16/2024