

FISCAL IMPACT STATEMENT

DATE: April 5, 2021
FROM (Dept.): Engineering Department
CONTACT: Giovanni Zinn, City Engineer **PHONE** 946-8105

SUBMISSION ITEM (Title of Legislation):

Authorization for the Mayor to Sign Project Authorization Letters (PALs) for Major Corridor Improvement Projects which include Lighthouse Road, South Frontage Road, Quinnipiac Avenue, Valley Street, Whalley Avenue, and Whitney Avenue utilizing Local Transportation Capital Improvement Program (LOTICIP) funding

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$14,300,000		* TBD
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time
- 2. Annual

***Other Comments:** Approximate Costs by location:
Lighthouse Rd – Townsend Ave to Park Ave (\$600,000)
South Frontage Rd – Howard Ave to York St (\$800,000)
Whalley Ave – Ella T Grasso Blvd to Broadway (\$5,500,000)
Valley St – Pond Lily Ave to Blake St (\$2,000,000)
Whitney Ave – Trumbull St to New Haven/Hamden Town Line (\$2,700,000)
Quinnipiac Avenue – Townsend Ave to Foxon Blvd (\$2,700,000)