



**City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Shannon McCue, City Budget Director**

Wednesday, May 28, 2026

Honorable Tyisha Walker-Myers
President, Board of Alders
23rd Ward
Board of Alders
165 Church Street
New Haven, CT 06510

RE: ORDINANCE AMENDMENT OF THE NEW HAVEN BOARD OF ALDERS TO APPROPRIATING ORDINANCE #3 FOR FISCAL YEAR 2025-26; PURSUANT TO ARTICLE VII OF THE CITY CODE OF ORDINANCES AND SECTIONS 2-388 TO 2-397; TRANSFERRING \$1,000,000 IN CAPITAL FUNDS FROM TELECOMMUNICATIONS TO THE INNOVATION CLUSTER

Dear Honorable President Walker-Myers:

Please find attached an ordinance amendment pursuant to Article VII of the Charter and Sections 2-388 to 2-397 of the Code of General Ordinances for the transfer of capital funds previously appropriated for Telecommunications accounts to the 2 Church Street project for the fiscal year ending June 30, 2026.

The purpose of this transfer is to reallocate unused capital funds to support critical site improvement work needed under the City's Economic Development Administration's Initiative: Innovation Cluster Infrastructure

The following transfers are requested:

\$1,000,000 from 3C222202/58704 (Telecommunications)

to

Economic Development – Innovation Cluster Infrastructure **Account: xxxxxxxx/ Object Code 5xxxx** (to be determined if approved)

This \$1,000,000 capital reallocation will allow the City to advance strategic development goals and ensure the timely execution of infrastructure improvements that support economic growth and revitalization.



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Please find attached documentation supporting this request. Upon approval, the transfer will be reflected in the City's capital budget records and filed in the Office of the City Clerk for public inspection.

Shannon McCue
City Budget Director