



City of New Haven
 Office Of Management and Budget
 Justin M. Elicker, Mayor
 Michael Gormany, City Budget Director
 Budget Transfer Form

Agency Name		Police Services				Fiscal Year		2024				
Date Prepared		Monday, December 11, 2023				Fiscal Year Quarter		2				
Transfer Number		201-24-1										
Transfer Explanation												
Additional overtime and animal shelter expenses												
FROM												
TO												
	Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount		Organization Name	Organization Code	Object Code Name	Object code	Transfer Amount	
1	Police Services	1201	Salary Accounts	50110	3,300,000		Police Services	1201	Overtime	50130	3,250,000	
2					0.00		Police Services	12012130	Contractual Svc	56694	50,000	
3					0.00						0.00	
4					0.00						0.00	
5					0.00						0.00	
6					0.00						0.00	
Total					\$3,300,000.00		Total					\$3,300,000.00

Department Head/Chief or Deputy/Assistant _____ Date _____

Coordinator of Deputy Coordinator _____ Date _____

Chief of Staff/Budget Director/Controller/OMB Staff _____ Date _____