

FISCAL IMPACT STATEMENT

DATE:	11/3/2023		
FROM (Dept.):	Economic Development Administration		
CONTACT:	Carlos Eyzaguirre	PHONE	203-946-5761

SUBMISSION ITEM (Title of Legislation):

AN ORDER AUTHORIZING THE CITY OF NEW HAVEN, ACTING THROUGH ITS ECONOMIC DEVELOPMENT ADMINISTRATION, TO NEGOTIATE FEES FOR AN EXTENDED DURATION EVENT WITH THE LONG WHARF THEATER AT THE CANAL DOCK BOATHOUSE

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	N/A	N/A		
2. One-time	N/A	N/A		
3. Annual	N/A	N/A		
B. Non-personnel				
1. Initial start up	N/A	N/A		
2. One-time	N/A	N/A		
3. Annual	N/A	N/A		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

1. One time: \$25,000.00

2. Annual:

Other Comments: As stated in the cover letter, if able to reach an agreement with Long Wharf Theatre for a residency at the Boathouse, the City would receive \$25,000.