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ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 CREATING THE POSITION OF DIRECTOR OF EMERGENCY MANAGEMENT, AND TRANSFERING FUNDS FROM EXPENDITURE RESERVE ESTIMATED NOT TO EXCEED AN AMOUNT OF \$140,000 TO THE CHIEF ADMINISTRATIVE OFFICE, EMERGENCY MANAGEMENT SALARY ACCOUNT

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WHEREAS Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted and Section 2-386 of the Code of General Ordinances requires the approval of the Board of Alders to create a position not included in the budget as adopted, or to reclassify an existing and included position; and

WHEREAS The Chief Administrative Office is seeking approval to create the position of Director of Emergency Management; and

WHEREAS The Chief Administrative Office, Human Resources Department is seeking a budgetary transfer in the amount of to cover the creation of the position; and

WHEREAS The funds for the transfer are available in the Expenditure reserve account.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that:

- Section 1. The title of Director of Emergency Management is hereby created in fiscal year 2023-2024.
- Section 2. Budgetary transfer # 132-24-2 is approved transferring funds from Expenditure Reserve account in an amount not to exceed \$140,000 to the Chief Administrative Office, Emergency Management Salary Account in the amount of \$.