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ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 RECLASSIFYING OFFICE OF BUILDING, INSPECTION, AND ENFORCEMENT POSITIONS OF EXECUTIVE ASSISTANT TO OFFICE MANAGER, PLUMBING INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, ASSISTANT ELECTRICAL INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, PLUMBING AND MECHANICAL INSPECTOR TO ASSISTANT BUILDING AND PLANS OFFICIAL, ADDING IN A NEWLY CREATED POSITION OF DEPUTY PURCHASING AGENT WITHIN THE DEPARTMENT OF FINANCE, AND AUTHORIZING BUDGET TRANSFER #137-24-1 TRANSFERRING FUNDS FROM EXPENDITURE RESERVE IN AN AMOUNT OF \$134,670 TO THE OFFICE OF BUIDLING, INSPECTION, AND ENFORCEMENT SALARY ACCOUNT IN AN AMOUNT OF \$33,600 AND THE DEPARTMENT OF FINANCE, PURCHASING SALARY ACCOUNT IN AN AMOUNT OF \$101,070.

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WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted and Section 2-386 of the Code of General Ordinances requires the approval of the Board of Alders to create a position not included in the budget as adopted, or to reclassify an existing and included position; and

WHEREAS, The Office of Building, Inspection, and Enforcement is seeking approval to reclassify the following positions:

Current Information

Revised Information

680 Executive Assistant 3144 \$70,482

24003 Office Manager 3144 \$TBD

16001 Assistant Electrical Inspector 3144 \$70,805

24005 Assistant Bldg. & Plans Official \$87,605

23001 Plumbing & Mechanical Insp. 3144 \$70,805

24006 Assistant Bldg. & Plans Official \$87,605

; And

WHEREAS, The Department of Finance is seeking approval to add to the fiscal year 2023-2024 budget the position of:

<u>Title</u>	<u>Union Anticipated Salary</u>	
Deputy Purchasing Agent	3144	\$101,070

; And

WHEREAS The Office of Building, Inspections, and Enforcement and Department of Finance are seeking a budgetary transfer to cover the new and reclassified positions within the FY 2023-2024 budget; and

WHEREAS The funds for the transfer are available in the Expenditure reserve account.

NOW, THEREFORE, BE IT ORDERED by the New Haven Board of Alders that:

- Section 1. The title of Executive Assistant be reclassified to the title of Office Manager
- Section 2. The title of Assistant Electrical Inspector be reclassified to Assistant Bldg. & Plans Official
- Section 3. The title of Plumbing & Mechanical Inspector, be reclassified to Assistant Bldg. & Plans Official
- Section 4. Appropriating ordinance # is updated to create the new position of Deputy Purchasing Agent
- Section 5. Budgetary transfer # 137-24-1 is approved transferring funds from Expenditure Reserve account in the amount of \$134,670 to the Office of Building, Inspection, and Enforcement Salary Account in the amount of \$33,600 and the Department of Finance, Purchasing Salary Account in the amount of \$101,070.