



City of New Haven

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Meeting Agenda

Finance Committee

Thursday, May 16, 2024

6:00 PM

Aldermanic Chambers

Aldermanic Notice

The Finance Committee of the New Haven Board of Alders will hold a public hearing on Thursday, May 16, 2024, at 6:00 P.M, in the Board of Alders Chamber, 165 Church St., New Haven, to deliberate and act on the following items for the City Budget for Fiscal Year 2023 2024 and other budgetary items.

1. [OR-2024-0009](#) APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025
2. [OR-2024-0010](#) TAX LEVY AND REVENUE APPROPRIATING ORDINANCE #2 AN ORDINANCE MAKING TAX LEVY AND REVENUE ASSUMPTIONS FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025
3. [OR-2024-0011](#) APPROPRIATING ORDINANCE #3 AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2024-2025
4. [OR-2024-0012](#) APPROPRIATING ORDINANCE #4 AN ORDINANCE AUTHORIZING ISSUANCE OF GENERAL OBLIGATION TAX ANTICIPATION NOTES AND/OR GENERAL OBLIGATION GRANT ANTICIPATION NOTES FISCAL YEAR 2025
5. [OR-2024-0013](#) AN ORDINANCE AMENDMENT TO SECTION 17-201 OF THE GENERAL CODE OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS, LICENSES AND USER FEES FOR THE FISCAL YEAR 2024-2025.
6. [LM-2024-0178](#) ORDER OF THE NEW HAVEN BOARD OF ALDERS, REALLOCATING \$11.5 MILLION FROM PREVIOUSLY APPROVED AMERICAN RESCUE PLAN PROJECTS FOR THE PURPOSE OF SUPPLEMENTING FUNDING FOR ELIGIBLE GENERAL FUND FISCAL YEAR 2024-2025 BUDGET ITEMS
7. [LM-2024-0177](#) ORDER APPROVING THE 2024-25 ALLING MEMORIAL GOLF COURSE ENTERPRISE FUND BUDGET

8. [LM-2024-0180](#) ORDER APPROVING THE 2024-25 RALPH WALKER SKATING RINK ENTERPRISE FUND BUDGET
9. [LM-2024-0186](#) ORDER APPROVING THE 2024-25 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE FUND BUDGET
10. [LM-2024-0187](#) ORDER APPROVING THE 2024-25 LIGHTHOUSE CAROUSEL ENTERPRISE FUND BUDGET
11. [LM-2024-0157](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE CHAPEL WEST SPECIAL SERVICES DISTRICT, FISCAL YEAR 2024-2025.
12. [LM-2024-0158](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE GRAND AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2024-2025.
13. [LM-2024-0159](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE TOWN GREEN SPECIAL SERVICES DISTRICT, FISCAL YEAR 2024-2025.
14. [LM-2024-0160](#) ORDER IMPOSING A LEVY AS MUNICIPAL TAX LEVY IN THE WHALLEY AVENUE SPECIAL SERVICES DISTRICT, FISCAL YEAR 2024-2025.

These items are on file and available for public inspection in the Office of Legislative Services.
165 Church Street, Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 203 946 7651 (voice) or 203 946 8582 (TTY).

**Public comment/testimony may also be submitted via email to
publictestimony@newhavenct.gov before 2:00 pm on the day of the meeting.**

Meeting can be viewed on Board of Alders YouTube.