

**FISCAL IMPACT STATEMENT**

**DATE:** July 25, 2024  
**FROM (Dept.):** Youth and Recreation Department (YARD)  
**CONTACT:** Gwendolyn B. Williams, Director      **PHONE** (203) 946-5988

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OD ALDERS AUTHORIZING THE YOUTH AND RECREATION DEPARTMENT TO ENTER INTO A TWO-YEAR MULTI-YEAR AGREEMENT WITH CONNECTICUT VIOLENCE INTERVENTION AND PREVENTION UNDER THE CITY OF NEW HAVEN YOUTH AND RECREATION FAMILY FUN DAY MANAGEMENT REQUEST FOR PROPOSAL

**List Cost:**      Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL FUND</b>	<b>SPECIAL FUNDS</b>	<b>BOND FUNDING</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$150,000	\$0	ARPA funding
3. Annual	\$0	\$0	\$0	

**List Revenues:**      Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

- 1. One-time      See below
- 2. Annual

**Other Comments:** The one-time funding is from the American Rescue Plan Act.