

**FISCAL IMPACT STATEMENT
TO BE FILED WITH SUBMISSION OF ITEM TO BOARD OF ALDERMEN**

DATE: September 29, 2022

FROM: Thomas Lamb, Chief Operating Officer, New Haven Public Schools

SUBMISSION ITEM: ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN
AUTHORIZING THE EXECUTION OF THE QUADIENT, INC. AGREEMENT WITH THE
BOARD OF EDUCATION FOR THE PERIOD OF JULY 1, 2022 TO JUNE 30, 2027.

I. List Cost: Describe in as much detail as possible: both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>General</u>	<u>Special</u>	<u>Capital/Bond</u>	<u>Line Item</u> <u>Dept/Act/Obj. Code</u>
A. Personnel				

1. Initial start-up
2. One-time
3. Annual

B. Non-Personnel

1. Initial start-up
2. One-time
3. Annual
 - 2022-2023 - \$9,532.32
 - 2023-2024 - \$9,532.32
 - 2024-2025 - \$9,532.32
 - 2025-2026 - \$9,532.32
 - 2026-2027 - \$9,532.32
 - Total: \$47,661.60**

- Funding source is General Funds Operating Budget 190-43000-56650
- Amount covers lease of updated mailing equipment and maintenance services.

II. List Revenues: Will this item result in any revenues for the City? Please list amount and type.

N/A