



City of New Haven

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Signature Copy

Ordinance: OR-2022-0006

File Number: OR-2022-0006


APPROPRIATING ORDINANCE #1 AN ORDINANCE MAKING APPROPRIATIONS
FOR OPERATING CITY OF NEW HAVEN DEPARTMENTS FOR THE FISCAL YEAR
JULY 1, 2022 THROUGH JUNE 30, 2023

Ordained by the New Haven Board of Alders that the sums hereinafter enumerated are hereby appropriated for the operating expenses of the Departments, Boards, Agencies and Commissions of the City of New Haven for the period July 1, 2022 through June 30, 2023, as follows:

Department No. & Name	Personnel	Non-Personnel	Total
111 Board of Alders 928,003	667,502.00	260,501.00	
131 Mayor's Office 1,068,167	966,967.00	101,200.00	
132 Chief Administrator's Office 2,045,538	1,046,538.00	999,000.00	
133 Corporation Counsel 3,270,235	1,899,850.00	1,370,385.00	
137 Department of Finance 12,199,723	4,593,323.00	7,606,400.00	
143 Central Utilities 10,387,100	0.00	10,387,100.00	
139 Assessor's Office 778,503	747,153.00	31,350.00	
152 Public Library 4,208,202	3,376,702.00	831,500.00	
160 Parks & Recreation	0.00	0.00	0
161 City/Town Clerk 533,109	372,308.00	160,801.00	
162 Registrar of Voters 1,217,370	822,020.00	395,350.00	
200 Public Safety Communications 3,473,892	3,470,892.00	3,000.00	
201 Police Service 48,539,422	45,166,309.00	3,373,113.00	
202 Fire Service 38,155,495	36,765,720.00	1,389,775.00	

724	Economic Development 1,938,789	1,123,789.00	815,000.00	
747	Livable City Initiative 844,195	799,195.00	45,000.00	
802	Pensions 85,813,906	0.00	85,813,906.00	
804	Self-Insurance 6,900,000	0.00	6,900,000.00	
805	Employee Benefits 104,178,210	0.00	104,178,210.00	
900	Education 74,941,824.00	120,321,960.00 195,263,784		
999	Re-Funding Cash Flow Savings	0.00	0.00	0
	GRAND TOTALS 384,138,339.00	249,054,333.00 633,192,672		

This Ordinance was Approved As Amended by the Board of Alders on 5/23/2022.

Attest, City Clerk 

Date 5/16/2022

Signed, City Clerk 

Date 5/26/2022

Signed, Mayor _____

Date _____