

FISCAL IMPACT STATEMENT

DATE: February 11, 2025
FROM (Dept.): Chief Administrator's Office
CONTACT: Rebecca Bombero, Deputy CAO **PHONE** 203-946-7903

SUBMISSION ITEM (Title of Legislation):

RESOLUTION AUTHORIZING MAYOR JUSTIN ELICKER TO ACCEPT AN OPEN SPACE GRANT IN THE AMOUNT OF UP TO \$70,000 FROM THE CONNECTICUT DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION (DEEP) FOR IMPROVEMENTS TO COMMUNITY GARDENS AND PRESERVES MANAGED BY GATHER NEW HAVEN, INC. AND EXECUTE ANY REQUIRED RELATED DOCUMENTS

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$70,000	\$0	Other Contractual
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time \$70,000
- 2. Annual See below

Other Comments: The City shall serve as the fiduciary and will receive the funds from DEEP to which Gather will be reimbursed for their expenses in Greenspaces throughout the City. While the application was for \$70,000 the final grant award will likely be below that threshold.