

FISCAL IMPACT STATEMENT

DATE: March 26, 2024
FROM (Dept.): Police
CONTACT: Chief Karl Jacobson **PHONE** 203-946-6333

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE
MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S.
DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, 2024
LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT IMPLEMENTATION PROJECT,
IN AN AMOUNT NOT TO EXCEED \$200,000.00 TO PROMOTE/ENHANCE MENTAL HEALTH
AND WELLNESS PROGRAMS FOR LAW ENFORCEMENT PERSONNEL AND TO ACCEPT SUCH
FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		\$200,000.00		Contractual
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments: