

GRAND AVENUE SPECIAL SERVICES DISTRICT

BUDGET FOR FISCAL YEAR 2025/2026

PROJECTED REVENUES		
GASSD MILL RATE @ 1.25 MILLS	\$	46,325
NEOC GRANT AWARD	\$	94,000
SANTANDER GRANT	\$	50,000
TOTAL PROJECTED REVENUE	\$	190,325
EXPENSES		
CLEANING CONTRACT	\$	48,650
STAFFING/ADMIN (District Manager)	\$	77,000
CAPITAL & SPECIAL PROJECTS	\$	30,000
NEOC GRANT CONSULTING	\$	7,800
MEETINGS, COMMUNITY EVENTS & HOLIDAY DÉCOR	\$	5,200
INSURANCE	\$	8,000
MARKETING OUTREACH	\$	3,324
SSD BEAUTIFICATION	\$	4,000
PROFESSIONAL DEVELOPMENT	\$	4,000
ADMINISTRATIVE	\$	7,800
TOTAL EXPENSES	\$	195,774
Estimated carry over funds from FY 24-25	\$	16,000
GASSD END OF YEAR POSITION @ June 30th, 2026	\$	10,551.20

UNIQUE_ID	TAXPAYER
167 0758 02200	FAIRBANK COMMUNITY PARTNERS
163 0742 02200	GRAND STREET REALTY CO LLC
174 0736 00100	CAPP ASSOCIATES LLC
167 0757 01800	S-BNK NEW HAVEN GRAND LLC
166 0741 00100	GRAND REAL ESTATE LLC
180 0585 00200	CCS REAL ESTATE HOLDING LLC
166 0748 02700	NEW GRAND LLC
173 0747 00100	KIN PROPERTY LLC
180 0749 02200	451 GRAND AVENUE LLC
160 0763 01800	ABCD HOMES DE LLC
174 0736 00300	O&G INDUSTRIES INC
162 0743 01401	20 GRAND AVENUE LLC
167 0756 02000	SB AND WB II LLC
166 0741 02000	KII LLC
163 0742 00101	THREE BROTHERS LLC
166 0748 02600	NEW GRAND LLC
161 0760 02600	113 GRAND AVENUE LLC
167 0757 01900	ESCALANTE JOSE
162 0743 01000	GURU-PARSHAD LLC
166 0748 01701	PERSAD NIGEL
167 0757 02100	MUTUAL HOUSING ASSOCIATION OF *
163 0742 02300	PILLCO JOSE M & CARLOS H & FIDEL A
172 0754 01500	NASH STREET NEW HAVEN LLP
166 0748 00100	LAUDANO SALVATORE JR ET AL
172 0752 01900	BRIDGEHAVEN PROPERTIES LLC
166 0748 02300	PERALTA PROPERTIES LLC
166 0748 01700	MERCURIO ROBERT
161 0760 02200	PALOMINO PROPERTY MANAGEMENT
172 0752 01400	YANA LLC
167 0757 02000	233 GRAND AVENUE LLC
161 0760 02000	MOTE LLC
166 0748 02500	NEW GRAND LLC
161 0760 01900	RIZZI ENTERPRISES LLC
172 0752 01800	CIMINO ALPHONSE
160 1264 00500	EWING LAURA J
172 0754 01400	KANG TAI LLC
161 0760 02100	PALOMINO PROPERTY MANAGEMENT
167 0756 01600	251 GRAND AVE LLC
161 0760 02700	CAMTS LLC
166 0748 02000	PERALTA PROPERTIES LLC
166 0748 02200	PERALTA PROPERTIES LLC
172 0752 02000	YANA LLC
172 0753 01600	333/335 GRAND AVENUE LLC
172 0751 01300	EJM LLC
160 0763 01600	RIVER FRONT DEVELOPMENT LLC
167 0756 02200	SB AND WB II LLC
174 0736 00200	FRAULO ANDREW S
173 0747 01900	MAHDI MOSHIN H
173 0747 01600	328 GRAND AVE CORP
166 0748 01900	KANG FA LLC
161 0760 01901	MALLICK ALAM Q
166 0748 02400	BUSTOS ZARELA
172 0753 01700	LUCERO PROPERTY AND MANAGEMENT

173 0747 02000	KIN PROPERTY LLC
167 0758 02100	3M REALTY LLC
161 0760 02500	CARRANZO PROPERTIES LLC
172 0752 01500	353 GRAND AVE LLC
163 0742 02201	GRAND STREET REALTY CO LLC
160 0763 01700	ABCD HOMES DE LLC
167 0756 02100	KANDEL PRAMOD
180 0585 00104	CCS REAL ESTATE HOLDING LLC
180 0585 00103	CCS REAL ESTATE HOLDING LLC
166 0748 02100	PERALTA PROPERTIES LLC
173 0746 02900	CIMINO ALPHONSE
180 0585 00102	CCS REAL ESTATE HOLDING LLC
180 0585 00101	CCS REAL ESTATE HOLDING LLC
180 0585 00100	CCS REAL ESTATE HOLDING LLC
160 0761 02100	CITY OF NEW HAVEN SCHOOL
160 1264 01000	NEW HAVEN LAND TRUST
161 0759 02300	NEW HAVEN CHURCH OF GOD OF *
161 0759 02400	JUNTA FOR PROGRESSIVE ACTION
161 0759 02500	JUNTA FOR PROGRESSIVE ACTION INCORPORATE
162 0702 00101	CITY OF NEW HAVEN
162 0743 00501	CITY OF NEW HAVEN
163 0742 00102	CITY OF NEW HAVEN
163 0742 01200	CITY OF NEW HAVEN SCHOOL
163 0742 01201	CITY OF NEW HAVEN LIBRARY
163 0742 02400	IGLESIA BAUTISTA UNIDA EL CALVARIO
166 0748 01800	CATHOLIC CHARTIES INC ARCHDIOCESE OF HAR
166 0748 02101	CITY OF NEW HAVEN
167 0757 02200	CITY OF NEWHAVEN
173 0746 02600	FAIR HAVEN COMMUNITY HEALTH *
173 0746 03000	FAIR HAVEN COMMUNITY HEALTH *
173 0746 03100	CITY OF NEW HAVEN
180 0749 02100	CITY OF NEW HAVEN

IN_CARE_OF	STREET
	17782 SKY PARK CIRCLE
	325 FERRY ST
	315 PECK ST
	219 GRAND AV
	C/O LEVEY MILLER MARETS LLC
	9 MULLIGAN DR
	442 LEXINGTON AVE
	252 QUINNIPIAC AVE
	451 GRAND AV
	399 WHALLEY AVE
	112 WALL ST
	20 GRAND AV
	273 GRAND AV
	238 GRAND AVE
	2135 WEST 11TH STREET
	442 LEXINGTON AV
	113 GRAND AV
	218 CHATHAM ST
	27 MUSKET DRIVE
	80-07 251ST ST
SOUTH CENTRAL CT INC	235 GRAND AV 2ND FL
	132 GRAND AV 2ND FLR
	79 BETHANY FARMS RD
	1520 DIXWELL AV
	33 OLD OAKWOOD DR
	276 GRAND AV
LLC	644 FERRY ST
	93 GRAND AV
	341 GRAND AV
	233 GRAND AV
	91 GRAND AV
	442 LEXINGTON AVE
	110 WEST MEADOW RD
	41 RIMMON RD
	19 GRAND AV
	286-288 GRAND AVE
LLC	93 GRAND AV
	251 GRAND AV
	9 ATWATER ST
	270 GRAND AV
	276 GRAND AV
	341 GRAND AVE
	147 TUTTLE DR
	379 GRAND AV
	195 FRONT ST
	273 GRAND AV
	444 GRAND AV
	316 GRAND AV
	8656 CLIO ST
	286 GRAND AV
	77 GRAND AV
	20 TUTTLE PL
LLC	508 TOTOKET RD

	252 QUINNIPIAC AVE
	183 GRAND AV
	111 GRAND AV
	341 GRAND AVE
	325 FERRY ST
	399 WHALLEY AVE
	556 HOWE AVE
	9 MULLIGAN DR
	9 MULLIGAN DR
	276 GRAND AV
	41 RIMMON RD
	9 MULLIGAN DR
	9 MULLIGAN DR
	9 MULLIGAN DR
	165 CHURCH ST
	817 GRAND AVE #102
PROPHECY	155 GRAND AV
	169 GRAND AVE
	175 GRAND AV
	165 CHURCH ST
	165 CHURCH ST
	165 CHURCH ST
CITY OF NEW HAVEN	164 GRAND AV
CITY OF NEW HAVEN	165 CHURCH ST
	103 MALTBY ST
	839-841 ASYLUM AV
	165 CHURCH ST
	165 CHURCH ST
CLINIC INC	374 GRAND AV
CLINIC INC	352 GRAND AV
	165 CHURCH ST
	165 CHURCH ST

CITY	STATE	ZIP1	ZIP2	DISTRICT	PROP_LOC_ST_NO
IRVINE	CA	92614		G	00355
NEW HAVEN	CT	06513		G	00184
NEW HAVEN	CT	06513		G	00458
NEW HAVEN	CT	06511		G	00219
WOODBIDGE	CT	06525		G	00230
WALLINGFORD	CT	06492		G	00499
NEW HAVEN	CT	06513		G	00254
NORTH HAVEN	CT	06473		G	00306
NEW HAVEN	CT	06511		G	00451
NEW HAVEN	CT	06511		G	00001
TORRINGTON	CT	06790		G	00424
NEW HAVEN	CT	06513		G	00014
NEW HAVEN	CT	06513		G	00263
NEW HAVEN	CT	06513		G	00240
BROOKLYN	NY	11223		G	00118
NEW HAVEN	CT	06513		G	00258
NEW HAVEN	CT	06513		G	00113
NEW HAVEN	CT	06513		G	00229
NORTH HAVEN	CT	06473		G	00070
BELLEROSO	NY	11426		G	00233
NEW HAVEN	CT	06513		G	00235
NEW HAVEN	CT	06513		G	00132
BETHANY	CT	06526		G	00309
HAMDEN	CT	06514		G	00250
SOUTHBURY	CT	06548	8	G	00369
NEW HAVEN	CT	06513		G	00270
NEW HAVEN	CT	06513		G	00296
NEW HAVEN	CT	06513		G	00097
NEW HAVEN	CT	06513		G	00347
NEW HAVEN	CT	06513		G	00233
NEW HAVEN	CT	06513		G	00087
NEW HAVEN	CT	06513		G	00262
HAMDEN	CT	06518		G	00085
NORTH HAVEN	CT	06473		G	00359
NEW HAVEN	CT	06513		G	00019
NEW HAVEN	CT	06513		G	00305
NEW HAVEN	CT	06513		G	00093
NEW HAVEN	CT	06513		G	00251
NEW HAVEN	CT	06513		G	00009
NEW HAVEN	CT	06513		G	00284
NEW HAVEN	CT	06513		G	00276
NEW HAVEN	CT	06513		G	00375
NEW HAVEN	CT	06512		G	00333
NEW HAVEN	CT	06513		G	00379
NEW HAVEN	CT	06513		G	00185
NEW HAVEN	CT	06513		G	00273
NEW HAVEN	CT	06511		G	00444
NEW HAVEN	CT	06513		G	00316
HOLLISWOOD	NY	11423		G	00328
NEW HAVEN	CT	06513		G	00286
NEW HAVEN	CT	06513		G	00077
EAST HAVEN	CT	06512		G	00266
NORTHFORD	CT	06472		G	00337

NORTH HAVEN	CT	06473	G	00314
NEW HAVEN	CT	06511	G	00183
NEW HAVEN	CT	06511	G	00111
NEW HAVEN	CT	06513	G	00353
NEW HAVEN	CT	06513	G	00325
NEW HAVEN	CT	06511	G	00181
SHELTON	CT	06484	G	00271
WALLINGFORD	CT	06492	G	00489
WALLINGFORD	CT	06492	G	00487
NEW HAVEN	CT	06513	G	00280
NORTH HAVEN	CT	06473	G	00358
WALLINGFORD	CT	06492	G	00485
WALLINGFORD	CT	06492	G	00483
WALLINGFORD	CT	06492	G	00481
NEW HAVEN	CT	06510	G	00069
NEW HAVEN	CT	06511	G	00047
NEW HAVEN	CT	06513	G	00155
NEW HAVEN	CT	06513	G	00169
NEW HAVEN	CT	06513	G	00175
NEW HAVEN	CT	06510	G	00073
NEW HAVEN	CT	06510	G	00084
NEW HAVEN	CT	06510	G	00000
NEW HAVEN	CT	06513	G	00164
NEW HAVEN	CT	06510	G	00182
NEW HAVEN	CT	06513	G	00126
HARTFORD	CT	06105	G	00290
NEW HAVEN	CT	06510	G	00000
NEW HAVEN	CT	06510	G	00243
NEW HAVEN	CT	06513	G	00374
NEW HAVEN	CT	06513	G	00352
NEW HAVEN	CT	06510	G	00350
NEW HAVEN	CT	06510	G	00447

PROP_LOC_ST_NAME	PROP_EXEMPT	GROSS	TOTAL_EXEMPT	NET
FERRY ST	N	\$ 9,526,440	\$ -	\$ 9,526,440
GRAND AV	N	\$ 2,415,770	\$ -	\$ 2,415,770
GRAND AV	N	\$ 1,972,530	\$ -	\$ 1,972,530
GRAND AV	N	\$ 1,473,934	\$ -	\$ 1,473,934
GRAND AV	N	\$ 1,258,670	\$ -	\$ 1,258,670
GRAND AV	N	\$ 1,101,240	\$ -	\$ 1,101,240
GRAND AV	N	\$ 1,003,233	\$ -	\$ 1,003,233
GRAND AV	N	\$ 774,200	\$ -	\$ 774,200
GRAND AV	N	\$ 716,450	\$ -	\$ 716,450
GRAND AV	N	\$ 704,410	\$ -	\$ 704,410
GRAND AV	N	\$ 680,890	\$ -	\$ 680,890
GRAND AV	N	\$ 579,810	\$ -	\$ 579,810
GRAND AV	N	\$ 548,100	\$ -	\$ 548,100
GRAND AV	N	\$ 508,060	\$ -	\$ 508,060
GRAND AV	N	\$ 499,800	\$ -	\$ 499,800
GRAND AV	N	\$ 494,648	\$ -	\$ 494,648
GRAND AV	N	\$ 441,280	\$ -	\$ 441,280
GRAND AV	N	\$ 435,897	\$ -	\$ 435,897
GRAND AV	N	\$ 427,350	\$ -	\$ 427,350
BLATCHLEY AV	N	\$ 426,965	\$ -	\$ 426,965
GRAND AV	N	\$ 410,270	\$ -	\$ 410,270
GRAND AV	N	\$ 395,549	\$ -	\$ 395,549
GRAND AV	N	\$ 370,510	\$ -	\$ 370,510
GRAND AV	N	\$ 367,500	\$ -	\$ 367,500
GRAND AV	N	\$ 352,940	\$ -	\$ 352,940
GRAND AV	N	\$ 352,030	\$ -	\$ 352,030
GRAND AV	N	\$ 346,570	\$ -	\$ 346,570
GRAND AV	N	\$ 333,333	\$ -	\$ 333,333
GRAND AV	N	\$ 332,500	\$ -	\$ 332,500
GRAND AV	N	\$ 329,630	\$ -	\$ 329,630
GRAND AV	N	\$ 323,890	\$ -	\$ 323,890
GRAND AV	N	\$ 313,005	\$ -	\$ 313,005
GRAND AV	N	\$ 303,688	\$ -	\$ 303,688
GRAND AV	N	\$ 303,303	\$ -	\$ 303,303
GRAND AV	N	\$ 298,922	\$ -	\$ 298,922
GRAND AV	N	\$ 295,330	\$ -	\$ 295,330
GRAND AV	N	\$ 287,980	\$ -	\$ 287,980
GRAND AV	N	\$ 287,056	\$ -	\$ 287,056
ATWATER ST	N	\$ 279,580	\$ -	\$ 279,580
GRAND AV	N	\$ 272,090	\$ -	\$ 272,090
GRAND AV	N	\$ 267,680	\$ -	\$ 267,680
GRAND AV	N	\$ 258,720	\$ -	\$ 258,720
GRAND AV	N	\$ 256,900	\$ -	\$ 256,900
GRAND AV	N	\$ 253,715	\$ -	\$ 253,715
FRONT ST	N	\$ 252,000	\$ -	\$ 252,000
GRAND AV	N	\$ 250,635	\$ -	\$ 250,635
GRAND AV	N	\$ 250,390	\$ -	\$ 250,390
GRAND AV	N	\$ 247,247	\$ -	\$ 247,247
GRAND AV	N	\$ 236,390	\$ -	\$ 236,390
GRAND AV	N	\$ 227,710	\$ -	\$ 227,710
GRAND AV	N	\$ 225,260	\$ -	\$ 225,260
GRAND AV	N	\$ 219,527	\$ -	\$ 219,527
GRAND AV	N	\$ 206,710	\$ -	\$ 206,710

GRAND AV	N	\$	193,900	\$	-	\$	193,900
GRAND AV	N	\$	193,550	\$	-	\$	193,550
GRAND AV	N	\$	175,350	\$	-	\$	175,350
GRAND AV	N	\$	172,900	\$	-	\$	172,900
FERRY ST	N	\$	139,300	\$	-	\$	139,300
FRONT ST	N	\$	119,560	\$	-	\$	119,560
GRAND AV	N	\$	95,480	\$	-	\$	95,480
GRAND AV	N	\$	69,720	\$	-	\$	69,720
GRAND AV	N	\$	67,620	\$	-	\$	67,620
GRAND AV	N	\$	50,260	\$	-	\$	50,260
GRAND AV	N	\$	41,230	\$	-	\$	41,230
GRAND AV	N	\$	31,360	\$	-	\$	31,360
GRAND AV	N	\$	6,020	\$	-	\$	6,020
GRAND AV	N	\$	5,670	\$	-	\$	5,670
GRAND AV	Y	\$	5,248,460	\$	5,248,460	\$	-
GRAND AV	Y	\$	138,740	\$	138,740	\$	-
GRAND AV	Y	\$	1,617,490	\$	1,617,490	\$	-
GRAND AV	Y	\$	252,350	\$	252,350	\$	-
GRAND AV	Y	\$	246,190	\$	246,190	\$	-
FRONT ST	Y	\$	731,990	\$	731,990	\$	-
GRAND AV	Y	\$	95,760	\$	95,760	\$	-
GRAND AV	Y	\$	59,080	\$	59,080	\$	-
GRAND AV	Y	\$	37,118,760	\$	37,118,760	\$	-
GRAND AV	Y	\$	793,730	\$	793,730	\$	-
GRAND AV	Y	\$	762,370	\$	762,370	\$	-
GRAND AV	Y	\$	458,990	\$	458,990	\$	-
GRAND AV	Y	\$	25,480	\$	25,480	\$	-
GRAND AV	Y	\$	135,100	\$	135,100	\$	-
GRAND AV	Y	\$	1,976,240	\$	1,976,240	\$	-
GRAND AV	Y	\$	40,950	\$	40,950	\$	-
GRAND AV	Y	\$	236,810	\$	236,810	\$	-
GRAND AV	Y	\$	99,610	\$	99,610	\$	-
TOTALS:			\$	87,098,257	\$	50,038,100	

1.25 Mills
3.5 Mills
5.52 Mills

total GASSD Tax

\$	11,908.05
\$	3,019.71
\$	2,465.66
\$	1,842.42
\$	1,573.34
\$	1,376.55
\$	1,254.04
\$	967.75
\$	895.56
\$	880.51
\$	851.11
\$	724.76
\$	685.13
\$	635.08
\$	624.75
\$	618.31
\$	551.60
\$	544.87
\$	534.19
\$	533.71
\$	512.84
\$	494.44
\$	463.14
\$	459.38
\$	441.18
\$	440.04
\$	433.21
\$	416.67
\$	415.63
\$	412.04
\$	404.86
\$	391.26
\$	379.61
\$	379.13
\$	373.65
\$	369.16
\$	359.98
\$	358.82
\$	349.48
\$	340.11
\$	334.60
\$	323.40
\$	321.13
\$	317.14
\$	315.00
\$	313.29
\$	312.99
\$	309.06
\$	295.49
\$	284.64
\$	281.58
\$	274.41
\$	258.39

\$	242.38	
\$	241.94	
\$	219.19	
\$	216.13	
\$	174.13	
\$	149.45	
\$	119.35	
\$	87.15	
\$	84.53	
\$	62.83	
\$	51.54	
\$	39.20	
\$	7.53	
\$	7.09	Lost tax revenue from City owned Property
		\$ 55,680.98

\$	6,560.58
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\$	914.99
\$	119.70
\$	73.85
\$	46,398.45
\$	992.16

\$	31.85
\$	168.88

\$	296.01
\$	124.51

\$	37,060,157
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Total Tax assessment:

\$	46,325	Current
\$	55,590	would support Erick and cleaning contract of 50,000
\$	204,572	current level of funding without any grant funds (160,000 in grants and 46,325 in as

Assessments

Assessments

Assessments

Assessments

Assessments

	Town Green Special Services District												
	Budget for Neighborhood Equity Opportunity Challenge Grant Proposal - Fiscal YEAR 2023/2024												
	PROJECTED REVENUES												
	Grant Revenue							\$	100,000				
	TOTAL PROJECTED REVENUE							\$	100,000				
	EXPENSES	DESCRIPTION											
	Personnel	1FTE Ambassador Manager with benefits						\$	75,000				
	Personnel Costs	Laptop, mobile phone, office supplies, off-street parking, bookkeeping						\$	8,720				
	Subscriptions & Dues	Mailchip and MS Office						\$	1,000				
	Graphic Design and Collaterals	Logo, branding, uniform design, signage						\$	6,280				
	Uniforms	Uniforms for Ambassador Manager and cleaning staff						\$	4,000				
	Admin Fee	Management fee, ADP in-kind						\$	5,000				
	TOTAL EXPENSES							\$	100,000				

	Grand Avenue Special Services District												
	Budget for Neighborhood Equity Opportunity Challenge Grant Proposal - Fiscal YEAR 2023/2024												
	PROJECTED	REVENUES											
	Grant Revenue							\$	60,000				
	TOTAL PROJECTED REVENUE							\$	60,000				
	EXPENSES	DESCRIPTION											
	Capital and Special Projects	Lighting, power washing, graffiti removal, painting supplies, stump grinding, tree pit upgrades, self-watering planters						\$	30,000				
	Cleaning Contract Increase							\$	10,000				
	Project Liability Insurance							\$	4,000				
	Consulting by Town Green District	Estimated 3 hours per week, \$50/h to support Ambassador Manager and GASSD Board						\$	7,800				
	Meetings, Community Events, and Holiday Décor	Food and supplies for special events, including holiday lights						\$	4,200				
	Professional Development	Ambassador Manager to 1 IDA Conference						\$	4,000				
	TOTAL EXPENSES							\$	60,000				