

FISCAL IMPACT STATEMENT

DATE: April 17, 2024
FROM (Dept.): Police Department
CONTACT: Chief Karl Jacobson **PHONE** (203) 946-6333

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE DEPARTMENT OF POLICE SERVICE TO ACCEPT DONATIONS FOR AN ONGOING JUNIOR CADET FUND, INCLUDING BUT NOT LIMITED TO ACTUAL ITEMS AND FUNDS TO PURCHASE UNIFORMS, EQUIPMENT, SUPPLIES, ACTIVITY REGISTRATIONS, AND OTHER NECESSARY ITEMS TO SUPPLEMENT THE DEPARTMENT'S YOUTH OUTREACH BUDGET.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time	See below
2. Annual	See below

Other Comments: Equipment: Uniforms, etc. Supplies: Gear & accessories, etc. Contractual: Activity Registrations