

FISCAL IMPACT STATEMENT

DATE: July 23, 2026
FROM (Dept.): Community Services Administration
CONTACT: Eliza Halsey **PHONE** 475-434-7183

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH NEW HAVEN COUNTS IN THE AMOUNT OF UP TO SIX HUNDRED THOUSAND DOLLARS (\$600,000.00) FOR THE PERIOD OF SEPTEMBER 1, 2026 TO DECEMBER 31, 2026 TO PROVIDE CITYWIDE MATH AND SPORTS PROGRAMMING TO NEW HAVEN PUBLIC SCHOOL STUDENTS UNDER THE NEW HAVEN AFTERSCHOOL INITIATIVE.

List Cost:	Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
-------------------	---	---------------------	----------------------	---------------------	--

A. Personnel

1. Initial start up
2. One-time
3. Annual

B. Non-personnel

1. Initial start up
2. One-time Up to \$600,000
3. Annual

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	☒
YES	☐

1. One-time
2. Annual

Other Comments:

Funding for this contract is available from the \$1 million approved in the FY26-27 budget to strengthen and expand the New Haven Tutoring Initiative.