

FISCAL IMPACT STATEMENT

DATE: 2/18/2026
FROM (Dept.): Board of Education
CONTACT: Supt. Madeline Negrón PHONE _____

SUBMISSION ITEM (Title of Legislation):

AMENDED RESOLUTION OF THE NEW HAVEN BOARD OF ALDERS AUTHORIZING THE SUPERINTENDENT OF NEW HAVEN PUBLIC SCHOOLS TO APPLY FOR AND ACCEPT A NON-PRIORITY GRANT AT A GRANT REIMBURSEMENT RATE OF 67.86% FROM THE CONNECTICUT DEPARTMENT OF ADMINISTRATIVE SERVICES OFFICE OF SCHOOL CONSTRUCTION GRANT REVIEW (CTDAS/OSCGR) FOR THE REPLACEMENT OF THE ROOF AT TRUMAN SCHOOL AND TO EXECUTE, ACKNOWLEDGE, IMPLEMENT AND DELIVER ANY AND ALL DOCUMENTS AS MAY BE CONSIDERED NECESSARY OR APPROPRIATE WITH RESPECT THERETO.#2

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up				
2. One-time				
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				Capital

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time
2. Annual

Other Comments:

The impact to the City now is \$628,511. The Department of Administrative Services grant reimbursement rate is 67.86%. The total cost of the project is now \$1,955,541. The matching funds will be appropriated from the Board of Education's Capital Funds and the City of New Haven's General Fund.

The City of New Haven and the New Haven Public Schools are applying to the Commissioner of Administrative Services to for a Non-Priority Grant for the roof replacement at the Truman School. The total cost of this project is \$1,955,541 and the impact to the City is \$889,920. Funding for the project will be set aside using Capital Funds account 3C262664-58101 as outlined in the attached accounts payable line set up for these purposes.