

**FISCAL IMPACT STATEMENT**

**DATE:** March 1, 2024  
**FROM (Dept.):** Office of Management & Budget  
**CONTACT:** Michael Gormany, Budget Director **PHONE** (203) 946-6413

**SUBMISSION ITEM (Title of Legislation):**

APPROPRIATING ORDINANCE #3 AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS, FISCAL YEAR 2023-2024

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<b>GENERAL</b>	<b>SPECIAL</b>	<b>BOND</b>	<b>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</b>
<b>A. Personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input type="checkbox"/>
YES	<input checked="" type="checkbox"/>

- 1. One-time
- 2. Annual

**Other Comments:** The specific financial data on the Mayor’s Proposed City Budget for Fiscal Year 2024 – 2025 will be outlined, explained and discussed in great detail throughout the Budget Cycle hearings, workshops and Finance committee meetings.