

CHECK LIST FOR ALDERMANIC SUBMISSIONS

X	Cover Letter
X	Resolutions/ Orders/ Ordinances (NOTE: If you are submitting any item to the State you must write a Resolution)
X	Prior Notification Form
X	Fiscal Impact Statement - Should include comprehensive budget
X	Supporting Documentation (if applicable)
X	E-mailed Cover letter & Order

IN ADDITION [IF A GRANT]:

	Notice of Intent
	Grant Summary
	Executive Summary (not longer than 5 pages without an explanation)

Date Submitted: December 11th, 2023

Meeting Submitted For: December 18th, 2023


Regular or Suspension Agenda: Regular


Submitted By: John Alston, Chief, NHFD

Title of Legislation: Budget Transfer 202-24-1

ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1
AUTHORIZING BUDGET TRANSFER #202-24-1 TRANSFERRING FUNDS FROM
THE FIRE SERVICES SALARY ACCOUNTS TO OVERTIME ACCOUNTS IN THE
AMOUNT OF TWO MILLION, SEVEN HUNDRED THOUSAND DOLLARS AND
ZERO CENTS (\$2,700,000)

Comments: Legistar File ID: OR-2023-0044

Coordinator's Signature:  12/11/2023

Controller's Signature (if grant): 

Mayor's Office Signature: _____

Call (203) 946-7670 or email bmontalvo@newhavenct.gov with any questions.

PLEASE NOTE CLEARLY IF UC (UNANIMOUS CONSENT) IS REQUESTED



CITY OF NEW HAVEN
JUSTIN ELICKER
MAYOR

CITY OF NEW HAVEN, CITY HALL

REGINA RUSH-KITTLE
Chief Administrative Officer

165 CHURCH ST.
NEW HAVEN, CT 06510
(203) 946-7900
FAX (203) 946-7911

December 11, 2023

Alder Tyisha Walker-Myers
President, Board of Alders
23rd Ward
Board of Alders
165 Church Street
New Haven, CT 06510

RE: Ordinance Amendment to Appropriating Ordinance #1 for FY 2023-24
Budget Transfer # 202-24-1

Dear Honorable Alder:

The Fire Chief and Chief Administrative Officer would like to notify you that funds are needed to supplement the current fire overtime budget.

We are expecting to be at that level by the end of the fiscal year. But as we work toward a solution, costs are still running ahead of projected budget. We are requesting permission to transfer 2.7 Million Dollars and zero cents from debt service into FD overtime account.

We have 14 new candidates on our Firefighter Paramedic Lateral List and will be conducting general hiring in January.

We look forward to your support and discussing with you the direction that the Chief and his staff are heading to analyze the origin and direction of overtime funds.

Sincerely,

Regina Rush-Kittle
Chief Administrative Office

John Alston
Chief, NHFD

Cc: Sean Matteson, Chief of Staff
Michael Gormany, City Budget Director / Acting Controller
Rebecca Bombero, Deputy CAO



City of New Haven
Office Of Management and Budget
Justin M. Elicker, Mayor
Michael Gormany, City Budget Director
Budget Transfer Form

Agency Name	Fire Services	Fiscal Year	2024
Date Prepared	Monday, December 11, 2023	Fiscal Year Quarter	2
Transfer Number	202-24-1	Transfer Explanation	

Additional overtime to cover FY 2023-2024

FROM				TO						
Organization Name	Organization Code	Object Code Name	Object Code	Organization Name	Organization Code	Object Code Name	Object Code			
			Transfer Amount				Transfer Amount			
1	Fire Services	1202	Salary Accounts	50110	2,700,000	Fire Services	1202	Overtime	50130	2,700,000
2			0.00					0.00		
3			0.00					0.00		
4			0.00					0.00		
5			0.00					0.00		
6			0.00					0.00		
Total					\$2,700,000.00					\$2,700,000.00

Department Head/Chief or Deputy/Assistant Date 12/11/2023

 Coordinator of Deputy Coordinator Date _____

Chief of Staff/Budget Director/Controller/OMB Staff Date _____