

FISCAL IMPACT STATEMENT

DATE: May 22, 2023
FROM (Dept.): City of New Haven Health Department
CONTACT: Maritza Bond, Director of Health PHONE 946-6978

SUBMISSION ITEM (Title of Legislation):

RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO ACCEPT A CONTINUATION OF FUNDING GRANT AWARD FOR THE PER CAPITA GRANT IN THE AMOUNT OF \$251,383 FROM THE CONNECTICUT DEPARTMENT OF PUBLIC HEALTH FOR THE PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024 TO ASSIST WITH THE OPERATION OF THE HEALTH DEPARTMENT.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				HEALTH 20381514
1. Initial start up				
2. One-time				
3. Annual		\$208,953		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual		\$42,430		

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

	Yes
X	No

Other Comments: