

FISCAL IMPACT STATEMENT

DATE: February 6, 2026
FROM (Dept.): Public Safety Communications
CONTACT: Joseph F. Vitale, Jr., Director **PHONE** 203-752-6639

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE STATE OF CONNECTICUT, DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION (DESPP), DIVISION OF STATEWIDE EMERGENCY TELECOMMUNICATIONS (DSET), FOR A CAPITAL EXPENSE GRANT NOT TO EXCEED \$205,467.68 TO PURCHASE AND INSTALL EQUIPMENT TO UPDATE AND IMPROVE FIXED PUBLIC SAFETY COMMUNICATIONS DEPARTMENT COMMUNICATIONS ASSETS IN SUPPORT OF THE SAFETY OF THE PUBLIC AND THE NEW HAVEN POLICE AND FIRE DEPARTMENTS AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL CONTRACTS AND DOCUMENTS AS NECESSARY.

BOA File ID: LM-2026-0050

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	\$205,467.68
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

- 1. One-time
- 2. Annual

Other Comments: To be utilized in conjunction with current capital funding, which is earmarked for communications-related equipment