

FISCAL IMPACT STATEMENT

DATE: 3/3/2021  
FROM (Dept.): POLICE  
CONTACT: CHIEF OTONIEL REYES PHONE 203-946-6333

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE DEPARTMENT OF POLICE SERVICE TO ACCEPT A DONATION OF UP TO \$35,000.00 FROM DEMAND ZERO TO PURCHASE RESOURCES FOR THE INVESTIGATIVE SERVICES UNIT, INCLUDING BUY/INFORMANT MONEY, EXTERNAL HARD DRIVES FOR FILE STORAGE, AND EVIDENCE SECURITY BAGS; AND TO PURCHASE FOOD AND VETERINARY SERVICES FOR PATROL/NARCOTICS K9S.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time	\$35,000.00			Buy money—56699 Equipment—54411 K9 items--56694
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
YES

1. One-time X  
2. Annual

Other Comments: