



City of New Haven

Meeting Minutes Finance Committee

165 Church Street
New Haven, CT 06510
(203) 946-6483 (phone)
(203) 946-7476 (fax)
cityofnewhaven.com

Wednesday, April 9, 2025

6:00 PM

Aldermanic Chambers

Meeting can be viewed on Board of Alders YouTube

Aldermanic Notice New Haven

The Finance Committee will hold a public hearing on Wednesday, April 9, 2025, at 6:00 P.M, in the Aldermanic Chambers, 165 Church St., New Haven to hear the following:

1. To hear PUBLIC TESTIMONY concerning the Mayor's Annual Budget for the Fiscal Year 2025 2026.
2. [OR-2025-0012](#) ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #201-25-1 TRANSFERRING FUNDS FROM THE POLICE SERVICES SALARY ACCOUNTS TO OVERTIME IN THE AMOUNT OF ONE MILLION, THREE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$1,300,000)

Attachments: [0 - Checklist - NHPD-OPMG Police OT Transfer #201-25-1](#)
[1 - Cover Letter - NHPD-OPMG Police OT Transfer #201-25-1](#)
[2 - Ordinance - NHPD-OPMG Police OT Transfer #201-25-1](#)
[3 - PNF - NHPD-OPMG Police OT Transfer #201-25-1](#)
[4 - FIS - NHPD-OPMG Police OT Transfer #201-25-1](#)
[5 - Transfer Form - NHPD-OPMG Police OT Transfer #201-25-1](#)

This Ordinance was Favorable Reportto the Board of Alders

3. A workshop to review portions of the Annual City Budgets proposed for the fiscal year commencing on July 1, 2025. The following City Departments will be heard:

Public Safety Communications
Engineering Department
Chief Administrative Officer
Enterprise Funds (Alling Memorial Golf Course, Ralph Walker Skating Rink, East Rock Park
Communications Tower, Lighthouse Carousel)

These items may be inspected at the Office of Legislative Services, 165 Church Street, second floor, New Haven. Per order: Hon. Adam Marchand, Chair. Attest: Michael Smart, City Clerk.

If you need a disability related accommodation, please call three business days in advance 946 7651 (voice) or 946 8582 (TTY).

Public comment/testimony may also be submitted via email to publictestimony@newhavenct.gov before 2:00 pm on the day of the meeting.

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Meeting Minutes