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ORDINANCE AMENDMENT #5 TO SECTION 17-201 OF THE GENERAL CODE OF ORDINANCES AUTHORIZING ADDITIONS AND CHANGES IN PERMITS, LICENSES AND USER FEES FOR THE FISCAL YEAR 2026-2027.

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WHEREAS, additions and/or changes to Section 17-201 of the General Code of General Ordinances requires Board of Alders approval; and

<u>Agency</u>	<u>Departments & Items</u>	<u>Ordinance No or C.G.S</u>	<u>Existing or New Fee</u>	<u>FY 2025-26 BOA Approved</u>	<u>FY2026-27 Requested</u>	<u>+/- FY 27 Requested vs FY 26 BOA</u>
Health	Septic tank system plan review	17-201 (5)	New	\$0.00	\$120.00	\$120.00
Health	STD Clinic	17-201 (5)	Eliminate	\$20.00	\$0.00	(\$20.00)
Health	Tuberculin office visit fee	17-201 (5)	Amended	\$20.00	\$50.00	\$30.00
Health	Children's Clinic office visit fee	17-201 (5)	Eliminate	\$20.00	\$0.00	(\$20.00)
Health	Tuberculosis home visit fee	17-201 (5)	Eliminate	\$60.00	\$0.00	(\$60.00)
Health	Vision Screenings	17-201 (5)	Eliminate	\$10.58	\$0.00	(\$10.58)
Health	Hearing Screenings	17-201 (5)	Eliminate	\$12.80	\$0.00	(\$12.80)
Health	Postural (Scoliosis) Screenings	17-201 (5)	Eliminate	\$18.14	\$0.00	(\$18.14)
Health	TB Skin Test (PPD Placement)	17-201 (5)	New	\$0.00	\$50.00	\$50.00

Health	Office Visit - Low Level	17-201 (5)	New	\$0.00	\$25.00	\$25.00
Health	Office Visit - Medium Level	17-201 (5)	New	\$0.00	\$50.00	\$50.00
Health	Office Visit - High Level	17-201 (5)	New	\$0.00	\$100.00	\$100.00
Health	Adult COVID Vaccine	17-201 (5)	New	\$0.00	\$50.00	\$50.00
Health	Travel - Yellow Fever	17-201 (5)	New	\$0.00	\$250.00	\$250.00
Health	Travel - Typhoid	17-201 (5)	New	\$0.00	\$120.00	\$120.00
Health	Travel - Rabies	17-201 (5)	New	\$0.00	\$400.00	\$400.00
Health	Travel - Japanese Encephalitis	17-201 (5)	New	\$0.00	\$400.00	\$400.00
Health	Travel - MMR	17-201 (5)	New	\$0.00	\$120.00	\$120.00
Health	Travel - TDAP	17-201 (5)	New	\$0.00	\$65.00	\$65.00
Health	Travel - Polio	17-201 (5)	New	\$0.00	\$65.00	\$65.00
Health	Travel - Hep A /dose 2 dose series	17-201 (5)	New	\$0.00	\$130.00	\$130.00
Health	Travel - Hep B /dose 2 dose series	17-201 (5)	New	\$0.00	\$100.00	\$100.00
Health	Adult RSV Vaccine	17-201 (5)	New	\$0.00	\$150.00	\$150.00

Health	STI Testing and Treatment	17-201 (5)	Amended	\$20.00	\$35.00	\$15.00
Health	PrEP Oral/dose (covers the course of treatment)	17-201 (5)	New	\$0.00	\$1,000.00	\$1,000.00
Health	PrEP Injection/dose (covers the course of treatment)	17-201 (5)	New	\$0.00	\$2,000.00	\$2,000.00
Health	Scales large and small capacity (per scale)	17-201 (5)	Amended	\$36.00	\$50.00	\$14.00
Health	Scales large capacity/per scale (51+ lbs)	17-201 (5)	New	\$0.00	\$100.00	\$100.00
Health	Truck petroleum meter	17-201 (5)	Eliminate	\$80.00	\$0.00	(\$80.00)
Health	Inspection late fee	17-201 (5)	New	\$0.00	\$150.00	\$150.00
Health	Tobacco and Smoking Products Application Fee (One Time Fee)	17-201	New	\$0.00	\$100.00	\$100.00
OBIE	Legal occupancy analysis and open records search	17-201 (6)	Amended	\$40.00	\$100.00	\$60.00
OBIE	Release of Zoning Code Violation orders - Second	17-201 (6)	New	\$0.00	\$350.00	\$350.00
OBIE	Release of Zoning Code Violation orders - Final	17-201 (6)	New	\$0.00	\$400.00	\$400.00
Parks	Adult Sports League Registration	17-201 (8)	New	\$0.00	\$500	\$500.00

Parks	19 Years and Older League Entry Per Team	17-201 (8)	New	\$0.00	\$135	\$135.00
Parks	19 Years and Under Division Entry Per Team	17-201 (8)	New	\$0.00	\$100	\$100.00
Parks	Field Maintenance (Practice)	17-201 (8)	New	\$0.00	\$45	\$45.00
Parks	Field Maintenance (Game)	17-201 (8)	New	\$0.00	\$50	\$50.00
Parks	Field Rental per day	17-201 (8)	New	\$0.00	\$50	\$50.00
Parks	Artificial Turf Field or Track Rental per hour	17-201 (8)	New	\$0.00	\$500	\$500.00
Parks	Tournament Fee per Game	17-201 (8)	New	\$0.00	\$30	\$30.00
Parks	Hard Court Rental per 3 hours (tennis, pickleball, basketball)	17-201 (8)	New	\$0.00	\$50	\$50.00
Parks	Adult Sports League Registration	17-201 (8)	New	\$0.00	\$550.00	\$550.00
Parks	19 Years and Older League Entry Per Team	17-201 (8)	New	\$0.00	\$200.00	\$200.00
Parks	19 Years and Under Division Entry Per Team	17-201 (8)	New	\$0.00	\$110.00	\$110.00
Parks	Field Maintenance (Practice)	17-201 (8)	New	\$0.00	\$60.00	\$60.00

Parks	Field Maintenance (Game)	17-201 (8)	New	\$0.00	\$60.00	\$60.00
Parks	Field Rental per day	17-201 (8)	New	\$0.00	\$75.00	\$75.00
Parks	Artificial Turf Field or Track Rental per hour	17-201 (8)	New	\$0.00	\$750.00	\$750.00
Parks	Tournament Fee Per Game	17-201 (8)	New	\$0.00	\$35.00	\$35.00
Parks	Hard Court Rental (tennis, pickleball, basketball)	17-201 (8)	New	\$0.00	\$60.00	\$60.00
Parks	Adult softball, tournament fee per team per game	17-201 (8)	Eliminated	\$30.00	\$0.00	(\$30.00)
Parks	Use of lights per hour or portion thereof	17-201 (8)	Eliminated	\$65.00	\$0.00	(\$65.00)
Parks	Event 25-100 people	17-201 (8)	New	\$0.00	\$50.00	\$50.00
Parks	Event 100-500 people	17-201 (8)	New	\$0.00	\$100.00	\$100.00
Parks	Event 500-1000 people	17-201 (8)	New	\$0.00	\$500.00	\$500.00
Parks	Event 1000-3000 people	17-201 (8)	New	\$0.00	\$1,000.00	\$1,000.00
Parks	Event 3000-5000 people	17-201 (8)	New	\$0.00	\$3,000.00	\$3,000.00
Parks	Event 5000+	17-201 (8)	New	\$0.00	\$5,000.00	\$5,000.00
Parks	Event 25-100 people	17-201 (8)	New	\$0.00	\$100.00	\$100.00

Parks	Event 100-500 people	17-201 (8)	New	\$0.00	\$200.00	\$200.00
Parks	Event 500-1000 people	17-201 (8)	New	\$0.00	\$1,000.00	\$1,000.00
Parks	Event 1000-3000 people	17-201 (8)	New	\$0.00	\$2,000.00	\$2,000.00
Parks	Event 3000-5000 people	17-201 (8)	New	\$0.00	\$6,000.00	\$6,000.00
Parks	Event 5000+	17-201 (8)	New	\$0.00	\$10,000.00	\$10,000.00
Parks	Stage set up/Breakdown	17-201 (8)	New	\$0.00	\$300.00	\$300.00
Parks	Portable Light Tower, per day	17-201 (8)	New	\$0.00	\$300.00	\$300.00
Parks	3 row bleachers per day	17-201 (8)	New	\$0.00	\$275.00	\$275.00
Parks	Mobile stage 1 - first day includes generator	17-201 (8)	New	\$0.00	\$120.00	\$120.00
Parks	Mobile stage 1 - each additional day, per day	17-201 (8)	New	\$0.00	\$550.00	\$550.00
Parks	Mobile stage 1 - extensions of length per set up	17-201 (8)	New	\$0.00	\$125.00	\$125.00
Parks	Mobile stage 2 (stage only) - first day	17-201 (8)	New	\$0.00	\$125.00	\$125.00
Parks	Mobile stage 2 - each additional day, per day	17-201 (8)	New	\$0.00	\$270.00	\$270.00
Parks	Mobile stage 3 (platform stage) - first day	17-201 (8)	New	\$0.00	\$125.00	\$125.00

Parks	Mobile stage 3 - each additional day	17-201 (8)	New	\$0.00	\$250.00	\$250.00
Parks	Mobile stage 4 (small stage) - first day	17-201 (8)	New	\$0.00	\$100.00	\$100.00
Parks	Mobile stage 4 - each additional day	17-201 (8)	New	\$0.00	\$200.00	\$200.00
Parks	Performance stage - first day	17-201 (8)	New	\$0.00	\$100.00	\$100.00
Parks	Performance stage - each additional day	17-201 (8)	New	\$0.00	\$4,800.00	\$4,800.00
Parks	Generators, per day	17-201 (8)	New	\$0.00	\$1,200.00	\$1,200.00
Parks	Stage set up/Breakdown	17-201 (8)	New	\$0.00	\$360.00	\$360.00
Parks	Portable Light Tower, per day	17-201 (8)	New	\$0.00	\$360.00	\$360.00
Parks	Under 4 hours - residents	17-201 (8)	Eliminate d	\$300.00	\$300.00	\$0.00
Parks	Under 4 hours - non- residents	17-201 (8)	Eliminate d	\$400.00	\$400.00	\$0.00
Parks	Over 4 hours - residents	17-201 (8)	Eliminate d	\$350.00	\$350.00	\$0.00
Parks	Over 4 hours - non- residents	17-201 (8)	Eliminate d	\$600.00	\$600.00	\$0.00

Parks	Building rental per hour-resident	17-201 (8)	New	\$0.00	\$200.00	\$200.00
Parks	Building rental per hour-non-resident	17-201 (8)	New	\$0.00	\$250.00	\$250.00
Parks	Restroom Access only per hour-resident (College Woods, Salperto, Edgewood Ranger Station, West Rock Nature Center, Criscuolo, Ft. Hale)	17-201 (8)	New	\$0.00	\$50.00	\$50.00
Parks	Restroom Access only per hour-non-resident (College Woods, Salperto, Edgewood Ranger Station, West Rock Nature Center, Criscuolo, Ft. Hale)	17-201 (8)	New	\$0.00	\$100.00	\$100.00
Parks	Table and chair set-up resident (when available)	17-201 (8)	New	\$0.00	\$50.00	\$50.00
Parks	Table and chair set-up non-resident (when available)	17-201 (8)	New	\$0.00	\$60.00	\$60.00
Parks	Resident per vehicle per day	17-201 (8)	New	\$0.00	\$25.00	\$25.00
Parks	Non-resident per vehicle per day	17-201 (8)	New	\$0.00	\$30.00	\$30.00
Traffic& Parking	Realtor Permit - Annual	17-201(12)	New	\$0.00	\$60.00	\$60.00
Traffic& Parking	Meter Bags	17-201(12)	Amended	\$20.00	\$22.50	\$2.50

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that the addition and/or changes to Section 17-201 of the General Code of General Ordinances are hereby approved by the Board of Alders.