

FISCAL IMPACT STATEMENT

DATE: May 29, 2020
FROM (Dept.): Community Services Administration, Food System Policy Division
CONTACT: Director of Food System Policy, Latha Swamy **PHONE** 203-946-5194

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICES, IN AN AMOUNT NOT TO EXCEED \$500,000 OVER A PERIOD OF THREE YEARS, FOR THE FOOD SYSTEM POLICY DIVISION TO PARTNER WITH COMMUNITY MEMBERS AND ORGANIZATIONS TO IDENTIFY, RESEARCH, AND DEVELOP A SERIES OF PLANS AND ACTIVITIES THAT WILL CREATE AN ENABLING ENVIRONMENT FOR URBAN AGRICULTURE, REDUCING BARRIERS TO ENTRY AND SUSTAINABILITY, AND IN WHICH ALL RESIDENTS WILL EQUITABLY BENEFIT FROM THE POSITIVE ENVIRONMENTAL, HEALTH, AND SOCIOECONOMIC OUTCOMES.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

Please see attached proposed budget for personnel and non-personnel expected fiscal impact based on funding received, pending final approval.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up				
2. One-time				
3. 3 years		\$255,690		
B. Non-personnel				
1. Initial start up				
2. One-time				

3. 3 years

\$244,310

List Revenues: Will this item result in any revenues for the City? If Yes, please list the amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time

\$500,000

2. Annual

Other Comments: