

**FISCAL IMPACT STATEMENT**

**DATE:** February 28<sup>th</sup>, 2025  
**FROM (Dept.):** Office of Policy, Management, & Grants  
**CONTACT:** Shannon McCue, City Budget Director                      **PHONE** \_\_\_\_\_

**SUBMISSION ITEM (Title of Legislation):**

**ORDER APPROVING THE 2025-26 LIGHTHOUSE CAROUSEL FUND BUDGET**

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**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
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**A. Personnel**

- 1. Initial start up
- 2. One-time
- 3. Annual

**B. Non-personnel**

- 1. Initial start up
- 2. One-time
- 3. Annual

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	
YES	

- 1. One-time
- 2. Annual

**Other Comments:** The specific financial data on the Mayor’s Proposed City Budget for Fiscal Year 2025 – 2026 will be outlined, explained and discussed in great detail throughout the Board of Alders Budget Cycle hearings, workshops and Finance Committee meetings.