

FISCAL IMPACT STATEMENT

DATE: July 2, 2021

FROM (Department): Economic Development

POINT OF CONTACT: Michael Piscitelli **PHONE:** x2867

SUBMISSION ITEM (Title of Legislation):

**ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING A
LONG-TERM LEASE WITH THE CORNELL SCOTT HILL HEALTH CORPORATION AT
THE Q HOUSE, 197 DIXWELL AVENUE**

List Costs: Describing, in as much detail as possible, both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

Capital/Line

				Item/Dept/ACT/OBJ	
A.	<i>Personnel</i>	<u>General</u>	<u>Special</u>	<u>Bond</u>	<u>Code</u>
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	1. Initial start-up				
	2. One-time				
	3. Annual				
B.	<i>Non-Personnel</i>				
	1. Initial start-up				
	2. One-time				
		City is building out core and shell for new space as per plans for Q-House and tenant fit out provisions (see Section 9.1 of the agreement).			
	3. Annual				

II List of Revenues: Will this item result in any revenues for the City? (If yes, please list amount and type). **YES, see attached fee schedule.**

Base Rent = \$318,077.40/yr + Common Area Charges as per agreement.