

FISCAL IMPACT STATEMENT

DATE:

July 2, 2021

FROM (Department):

Economic Development

POINT OF CONTACT:

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SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING A LONG-TERM LEASE WITH THE CORNELL SCOTT HILL HEALTH CORPORATION AT THE Q HOUSE, 197 DIXWELL AVENUE

List Costs: Describing, in as much detail as possible, both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

Capital/Line

A.	<i>Personnel</i>	<u>General</u>	<u>Special</u>	Item/Dept/ACT/OBJ	Bond	Code
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1. Initial start-up
2. One-time
3. Annual

B. ***Non-Personnel***

1. Initial start-up
2. One-time

**City is building out core and shell for new space as per plans for
Q-House and tenant fit out provisions (see Section 9.1 of the
agreement).**

3. Annual

II List of Revenues: Will this item result in any revenues for the City? (If yes, please list amount and type). **YES, see attached fee schedule.**

Base Rent = \$318,077.40/yr + Common Area Charges as per agreement.