



# City of New Haven

165 Church Street  
New Haven, CT 06510  
(203) 946-6483 (phone)  
(203) 946-7476 (fax)  
cityofnewhaven.com

## Signature Copy

Order: LM-2025-0135

File Number: LM-2025-0135

ORDER APPROVING THE 2025-26 EAST ROCK PARK COMMUNICATIONS TOWER ENTERPRISE  
FUND BUDGET

BE IT ORDERED by the New Haven Board of Alders that the operating budget for the East Rock Communications Tower fund be and hereby is approved for FY 2025-2026 as follows:

For the Year Ending 6/30/2026

Fiscal Year 2025 Anticipated Beginning Balance 286,809

Anticipated Revenues for Fiscal Year 2025-26

Rental Revenues

Antenna and Equipment Fees	7,200
Interest Income	4,000

Net Anticipated Revenue 11,200

Anticipated Expenditures for Fiscal Year 2025-26

Miscellaneous Expenditures

Building and Grounds	5,000
Repairs and Maintenance	7,000
Other Contractual Services	50,000

Net Anticipated Expenditures 62,000

FY 2025-26 Anticipated Operating Result Gain / (Loss) (50,800)

FY 2024-25 Anticipated End of Year Balance 239,009

This Order was Passed by the Board of Alders on 5/27/2025.

Attest, City Clerk

Date

5/19/2025

Signed, City Clerk

Date

6/11/2025

Signed, Mayor

Date

6/13/2025