

FISCAL IMPACT STATEMENT

DATE: July 8, 2024  
FROM (Dept.): Parks Department  
CONTACT: Annie Mixsell PHONE 203-946-8092

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE  
PARKS DEPARTMENT TO ACCEPT \$104,613 FROM THE URBAN RESOURCES  
INITIATIVE

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List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				
<b>B. Non-personnel</b>				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO   
YES

1. One-time	\$104,613.00	Street Trees
2. Annual		

Other Comments:

This agreement is for watering 150 new trees per year for five years. Estimated annual personnel cost is for seasonal help, equipment, supplies.