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ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #202-24-1 TRANSFERRING FUNDS FROM THE FIRE SERVICES SALARY ACCOUNTS TO OVERTIME ACCOUNTS IN THE AMOUNT OF TWO MILLION, SEVEN HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$2,700,000)

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WHEREAS, Article VIII, Section 3 of the City Charter and Section 2-383 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget, as adopted; and

WHEREAS, The City of New Haven Fire Services Overtime Accounts are projected to go over budget for fiscal year 2023-24; and

WHEREAS, The Fire Services overtime account is projected to need additional funding for FY 2023-24; and

WHEREAS, The City of New Haven Fire Services is projecting a savings in various salary accounts to cover the additional cost for overtime.

NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders that:

Section 1. Approve Budget transfer 202-24-1 transferring funds from various Fire Services salary accounts in the amount of two million, seven hundred thousand dollars and zero cents into overtime