

FISCAL IMPACT STATEMENT

DATE: July 25, 2024
FROM (Dept.): Emergency Management & Homeland Security
CONTACT: Patrick LaBuff, Director **PHONE** (203) 946-8226

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO FEDERAL EMERGENCY MANAGEMENT AGENCY/ASSISTANCE TO FIREFIGHTERS GRANT FFY23 FOR FEDERAL FUNDING IN THE AMOUNT OF \$325,768.00 WITH A 10% CONTRIBUTION OF \$29,615.28 FOR A FEDERAL AMOUNT OF \$296,152.72 TO REPLACE THE EXHAUST SYSTEM IN THE ENGINE BAYS AT EACH OF OUR CITY'S FIRE STATIONS, AND PERMISSION TO APPLY AND ACCEPT, EXECUTE AND IF NECESSARY, MODIFY ALL RELATED DOCUMENTS, CONTRACTS, AND SUCH INSTRUMENTS AS DEEMED NECESSARY

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$29,615.28	\$296,152.72	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	<input checked="" type="checkbox"/>
YES	<input type="checkbox"/>

1. One-time See below

2. Annual

Other Comments: The grant requires the City to first spend \$29,615.28 of its own funding (as a partial match amount) before the FEMA grant award amount of \$296,152.72 is given to the City, for a 2023 FEMA fiscal year project total of \$325,768.00.