

## City of New Haven Office Of Management and Budget Justin M. Elicker, Mayor Michael Gormany, City Budget Director Budget Transfer Form

Agency Name	Finance/ OBIE	Fiscal Year	2024
Date Prepared	Monday, July 31, 2023	Fiscal Year Quarter	1
Transfer Number	137-24-1		

Transfer Explanation

Transfer to cover the creation of a Deputy Purchasing agent in Finance and the additional reclassification of OBIE positions.

			EDOM					TO		
	Organization Name	Organiza n Code	FROM atio Object Code Name	Object code	Transfer Amount	Organization Name	Organizatio n Code	TO Object Code Name	Objec t code	Transfer Amount
1	Expenditure Reserve	140810	10 Other Contract. Svc	56694	134,670	OBIE	17211010	Salary	50110	33,600
2					0.00	Finance- Purchasing	11371150	Salary	50110	101,070
3					0.00					0.00
4					0.00					0.00
5					0.00					0.00
6					0.00					0.00
	<b>Total</b> \$134,670.00					Total	•	•	\$134,670.00	

Department Head/Chief or Deputy/Assistant	Date
Coordinator of Deputy Coordinator	Date



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Chief of Staff/Budget Director/Controller/OMB Staff

Date