

## FISCAL IMPACT STATEMENT

**DATE:** June 3, 2024  
**FROM (Dept.):** Department Community Resilience / Office Housing & Homelessness  
**CONTACT:** Velma George-James **PHONE** (203) 946-6033

**SUBMISSION ITEM (Title of Legislation):**

ORDER OF THE NEW HAVEN BOARD OF ALDERS APPROVING A ONE YEAR CONTRACT WITH UPON THIS ROCK MINISTRY FOR \$500,000.00 TO DEVELOP AND OPERATE A 24 HOUR SHELTER FOR 65 UNHOUSED MALES AT 645 GRAND AVENUE.

**List Cost:** Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
<b>A. Personnel</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
<b>B. Non-personnel</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

**List Revenues:** Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☒  
YES ☐

1. One-time

2. Annual

**Other Comments:**