FISCAL IMPACT STATEMENT

DATE:	October 27, 2025		
FROM (Dept.):	Department of Information Technology		
CONTACT:	Michael Simeone, Chief Technology Officer	**PHONE**	203-946-4979

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE DEPARTMENT OF INFORMATION TECHNOLOGY TO ACCEPT A GRANT IN THE AMOUNT OF $131,000 TO SUPPORT THE COMMUNITY WIFI INITIATIVE TO EXPAND INTERNET ACCESS

List Cost: **Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.**

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up		**X**		
2. One-time		**X**		
3. Annual		**$131,000**		
B. Non-personnel				
1. Initial start up				
2. One-time				
3. Annual				

List Revenues: **Will this item result in any revenues for the City? If Yes, please list amount and type.**

NO	x
YES	

1. One-time

2. Annual

Other Comments: