

FISCAL IMPACT STATEMENT

DATE: July 23, 2026
FROM (Dept.): Transportation, Traffic and Parking
CONTACT: Haley Simpson PHONE 203-946-4932

SUBMISSION ITEM (Title of Legislation):

ORDINANCE AMENDMENT OF THE NEW HAVEN BOARD OF ALDERS TO TITLE III –
CODE OF GENERAL ORDINANCES, CHAPTER 29 – TRAFFIC AND MOTOR VEHICLES,
ADDING ARTICLE IX ENTITLED “AUTOMATED PARKING CONTROL SYSTEMS”

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL FUND	SPECIAL FUNDS	BOND FUNDING	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	
B. Non-personnel	\$0	\$0	\$0	
1. Initial start up	\$0	\$0	\$0	
2. One-time	\$0	\$0	\$0	
3. Annual	\$0	\$0	\$0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO ☐
YES ☒

1. One-time

2. Annual

Other Comments:

Although the City has not yet solicited proposals for these systems, we anticipate that, once procured and implemented, they will significantly increase revenue from parking violation payments.