

NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE: **ORDER OF THE BOARD OF ALDERS** approving the 2025-26 Alling Golf Course Enterprise fund budget.

Submitted by: Shannon McCue, City Budget Director

REPORT: **1664-11**

ADVICE: Approval

BACKGROUND

The Alling Golf Club is located at 35 Eastern Street in New Haven. The course itself crosses the border into East Haven. The club is owned by the city and operated privately by Lock Management, LLC. This year, anticipated revenue is expected to cover expenses, without touching the \$1,511,787 beginning balance in the Enterprise Fund.

The Alling Golf Club provides an opportunity for outdoor recreation at costs lower than other golf courses in the area.

PLANNING CONSIDERATIONS

This budget proposal is in alignment with:

- Vision 2025, the City's Comprehensive Plan, by providing opportunities for outdoor recreation and youth programming and maintaining and improving the city's public parks.

Therefore, the budget aligns with the City's Comprehensive Plan and should be approved.

ADVICE

Recommend approval.

ADOPTED: April 16, 2025
Ernest Pagan
Chair

ATTEST: _____
Laura Brown
Executive Director, City Plan Department