

NEW HAVEN CITY PLAN COMMISSION ADVISORY REPORT

RE: [ORDER OF THE BOARD OF ALDERS](#) approving Ralph Walker Skating Rink enterprise fund budget, Fiscal Year 2026-2027.

Submitted by: Mayor Justin Elicker

REPORT: 1681-18

ADVICE: Approval

BACKGROUND:

The Ralph Walker Skating Rink is the City’s public skating rink, located at 1080 State Street and operated by Skate New Haven. Albertus Magnus also uses the rink. The rink offers hockey, figure skating, classes, and public skating, with lower rates for New Haven residents. The City receives a portion of the revenue generated by the rink.

This fiscal year, maintenance and contractual expenditures are expected to exceed revenues. Expenditures for maintenance and repairs will be partially covered by the existing balance, but will result in a small balance for the City at the end of the fiscal year.

PLANNING CONSIDERATIONS

[Vision 2034](#), **New Haven’s Comprehensive Plan**, includes the following goals and strategies:

Climate & Ecological Connections

Goal 3: Improve the condition of parks and open space and ensure that they are safe and accessible to all.

The budget aligns with the City’s Comprehensive Plan by supporting the maintenance of a recreational facility within the City.

ADVICE

Recommend approval.

ADOPTED: May 20, 2026
Ernest Pagan
Chair

ATTEST: _____

Laura Brown
Executive Director, City Plan Department