

**FISCAL IMPACT STATEMENT
TO BE FILED WITH SUBMISSION OF ITEM TO BOARD OF ALDERMEN**

DATE: January 28, 2022

FROM: Thomas Lamb, Chief Operating Officer

SUBMISSION ITEM:

I. List Cost: Describe in as much detail as possible: both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>General</u>	<u>Special</u>	<u>Capital/Bond</u>	<u>Line Item Dept/Act/Obj. Code</u>
A. Personnel				
1. Initial start-up				
2. One-time				
3. Annual				
B. Non-Personnel				
1. Initial start-up				
2. One-time				
3. Annual			\$190,760.31	3C22-2262-58101

II. List Revenues: Will this item result in any revenues for the City? Please list amount and type.

N/A