

Clifford Beers Community Care Center
Draft of Phase One and Phase Two Renovations for 794 Dixwell Ave
City of New Haven Funds

Phase 1:

Purchase of Building	\$2,725,000
Roof and Painting	\$ 300,000
Total Cost for Phase One:	\$3,025,000.

Phase 2:

Elevator	\$120,000.00
Architect for elevator (shaft/drawings)	\$ 50,000.00
Gym Floor	\$154,900.00
Grease Interceptor (under sink)	\$ 500.00

Acoustic Tiles throughout (especially in cafeterias, gymnasium)	\$ 42,302.27
Lighting throughout (old fluorescent lighting) (based on Farnam, may have incentives)	

Furniture purchases (common areas?)	\$ 1,976.88
IT: Access control (link solutions)	\$ 40,571.51
Surveillance camera	\$ 28,338.03

Burglar alarm system	\$ 4,707.59
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Landscaping set up	\$ 4,000.00
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2nd Floor: Painting, fixing floors, bathroom upgrades	\$ 57,483.35
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1st Floor: Painting, fixing floors, bathroom upgrades	\$ 82,239.75
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Lower Level: Painting, fixing floors, bathroom upgrades	\$ 68,075.92
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Estimate TOTAL as of 3/27/24 ***\$655,095.30***

Still to be determined:

Removal of Oil Tank (phase 2) To be estimated	TBE
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Food Prep area and Commercial Kitchen	\$ 65,000.00e
Lighting for Theater Space, Board and Outside Lighting	\$ 75,000.00e
<u>Other repairs and construction to be determined by 4/29/24</u>	<u>\$500,000.00e</u>
<i>Estimate</i>	<i>\$640,000.00</i>

Working estimate for Phase 2 **\$1,295,095.00**

Phase 1 &2 Repairs: **\$1,595,095**

City of New Haven **\$ 300,000**

CIF Application (estimate) 4/29/2024 **\$1,300,000e**