

**Clifford Beers Community Care Center  
 Draft of Phase One and Phase Two Renovations for 794 Dixwell Ave  
 City of New Haven Funds**

**Phase 1:**

Purchase of Building	\$2,725,000
<u>Roof and Painting</u>	\$ 300,000
<b>Total Cost for Phase One:</b>	<b>\$3,025,000.</b>

**Phase 2:**

Elevator	\$120,000.00
Architect for elevator (shaft/drawings)	\$ 50,000.00
Gym Floor	\$154,900.00
Grease Interceptor (under sink)	\$ 500.00
Acoustic Tiles throughout (especially in cafeterias, gymnasium)	\$ 42,302.27
Lighting throughout (old fluorescent lighting) (based on Farnam, may have incentives)	
Furniture purchases (common areas?)	\$ 1,976.88
IT: Access control (link solutions)	\$ 40,571.51
Surveillance camera	\$ 28,338.03
Burglar alarm system	\$ 4,707.59
Landscaping set up	\$ 4,000.00
2nd Floor: Painting, fixing floors, bathroom upgrades	\$ 57,483.35
1st Floor: Painting, fixing floors, bathroom upgrades	\$ 82,239.75
<u>Lower Level: Painting, fixing floors, bathroom upgrades</u>	<u>\$ 68,075.92</u>
<b><u>Estimate TOTAL as of 3/27/24</u></b>	<b><u>\$655,095.30</u></b>

***Still to be determined:***

Removal of Oil Tank (phase 2) To be estimated	TBE
Food Prep area and Commercial Kitchen	\$ 65,000.00e
Lighting for Theater Space, Board and Outside Lighting	\$ 75,000.00e
<u>Other repairs and construction to be determined by 4/29/24</u>	<u>\$500,000.00e</u>
<i>Estimate</i>	\$640,000.00
<b>Working estimate for Phase 2</b>	<b>\$1,295,095.00</b>
<b><u>Phase 1 &amp;2 Repairs:</u></b>	<b><u>\$1,595,095</u></b>
<b><u>City of New Haven</u></b>	<b><u>\$ 300,000</u></b>
<b><u>CIF Application (estimate) 4/29/2024</u></b>	<b><u>\$1,300,000e</u></b>