

FISCAL IMPACT STATEMENT

DATE: July 21, 2022
FROM (Dept.): Youth and Recreation Department
CONTACT: Gwendolyn Busch PHONE 203-946-5988

SUBMISSION ITEM (Title of Legislation):

ORDER OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN APPROVING THE CITY OF NEW HAVEN YOUTH AND RECREATION DEPARTMENT TO AUTHORIZE THE PARKS COMMISSIONS TO ACCEPT THE DONATION OF GILL DOUBLE HAMMER DISCUS THROWING CAGE AND HAMMER AND DISCUS CIRCLES FOR BOWEN FIELD.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	GENERAL	SPECIAL	BOND	CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE
A. Personnel				
1. Initial start up	0	0	0	
2. One-time	0	0	0	
3. Annual	0	0	0	
B. Non-personnel				
1. Initial start up	0	0	0	
2. One-time	0	0	0	\$23,598.00
3. Annual	0	0	0	

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO	☒
YES	☐

1. One-time X
2. Annual

Other Comments: City of New Haven will incur costs for installation totaling \$23,598.00 out of existing field capital funds.